

दिनांक 19.11.2025 को प्रधान सचिव, कृषि विभाग—सह—अध्यक्ष, राज्य स्तरीय तकनीकी समिति की अध्यक्षता में वित्तीय वर्ष 2025-26 हेतु राज्य के विभिन्न फसलों, पशुपालन, मत्स्य, गन्ना एवं विभिन्न प्रकार के सब्जियों एवं फलों से संबंधित वित्तमान (Scale of Finance) के निर्धारण के संबंध में संपन्न बैठक की कार्यवाही।

राज्य स्तरीय तकनीकी समिति (SLTC) की बैठक में निम्नांकित सदस्यों द्वारा भाग लिया गया :—

1. Sri. Pankaj Kumar, I.A.S, Principal Secretary, Agriculture
2. Sri Nitin Kumar Singh, I.A.S, Director, Agriculture
3. Sri Abhishek Kumar, I.F.S, Director, Horticulture
4. Sri Dhananjay Pati Tripathi, Addl Director(Agro)-Cum-Director, Bameti
5. Sri Manoj Kumar Singh, M.D, BSCB, Patna
6. Mrs. Anamika, General Manager, NABARD
7. Sri B.D. Nayak, D.G.M, NABARD
8. Sri Prakash Chandra Mishra, D.G.M, NABARD
9. Sri Sidhanath Thakur, D.G.M.(Agri-Bussi) SLBC
10. Dr. Sunil Kumar Thakur, Joint Director, Animal Husbandry
11. Sri Sushil Kumar, Joint Director of Agriculture (Statistics)
12. Sri Amar Kumar Jha, Deputy RCS, Bihar, Patna
13. Sri Malay Ranjan, Assistant General Manager, RBI
14. Sri Rahul Kumar, Manager, RBI
15. Dr. Ganikant, Farm Sector Tech. Officer
16. Sri Binod Kumar Singh, Assit. Dir. Stat. Agri. Dept
17. Sri. Washid Iqbal, Assit. Dir. Stat. Agri. Dept.
18. Dr. Y.S. Jadoun, Deputy Dir. BASU, Patna
19. Sri Umesh Kumar Ranjan, DDF(Statistics) Fisheries Dept.
20. Dr. Santosh Kumar, LRO, Animal Husbandry
21. Dr. Rakesh Kumar, univ. prof and Head Dept of Dairy Microbiology, BASU
22. Sri Birendra Kr. Yadav A.G.M. (BOI)
23. Sri Shachi Thakur, AGM, PNB
24. Sri Rajiv Nayan Sharma, AGM(Indian Bank)
25. Sri Rajeev Ranjan, Sr. Manager(BOI)
26. Sri Shipu Kumar Sinha, Sr. Manager, HDFC Bank
27. Sri Rajesh Kr. Raushan, Senior Manager, BOB
28. Sri Ashini Kumar Ranu( S.M.- Central Bank of India)
29. Sri Santosh Kumar, Area Sales Manager, Axis Bank
30. Sri Monindra Kumar Ranjan, Senior manager, Canara Bank
31. Sri Navin Kumar, Sr. Manager, BGB
32. Sri Vishwanath Mishra, Chief Manager, ICICI Bank

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33. Sri Uma Prashad, Chief Manager, ICICI Bank
34. Sri Ravi Pandey, Bank of Maharashtra
35. Sri Rahul Kumar Singh, IDFC Bank
36. Sri Amit Kumar (Stat. Dept)
37. Dr. Vibhuti Kumar, Sr. Manager (Indian Bank)
38. Mrs. Sakshi Bhushan, Nodal Manager (IOB)
39. Sri Pawan Kumar, J.D.H, Bihar
40. Mrs. Rubi Kumari, ADH, Bihar
41. Sri Upendra Kumar

दिनांक 19.11.2025 को प्रधान सचिव, कृषि विभाग की अध्यक्षता में आयोजित राज्य स्तरीय तकनीकी समिति की बैठक में सर्वप्रथम उपस्थित सभी सदस्यों का स्वागत करते हुए बैठक की कार्यवाई प्रारंभ की गई। वित्तीय वर्ष 2025-26 में विभिन्न फसलों, पशुपालन, मत्स्य, गन्ना, विभिन्न प्रकार के सब्जियों एवं फलों के लिए वित्तमान (Scale of Finance) के निर्धारण करने के संबंध में प्राप्त प्रस्तावों पर समीक्षोपरान्त निम्नांकित निर्णय लिया गया:—

1. गत वित्तीय वर्ष 2024-25 में विभिन्न फसलों के लिए रखीकृत वित्तमान (Scale of Finance) पर चर्चा करते हुए सम्बन्धित विभागों एवं बैंकों के प्रतिनिधियों से वार्ता एवं उनके अनुशंसा/ सहमति के आलोक में वित्तीय वर्ष 2025-26 का वित्तमान (Scale of Finance) का निर्धारण किया गया।
2. मुख्य फसलों यथा धान, गेहूं, मक्का, तेलहन, दलहन आदि फसलों के वित्तमान निर्धारण पर समीक्षा के क्रम में पाया गया कि गत वर्ष के मुकावले गेहूं एवं तेलहन के वित्तमान में 5% तथा शेष फसलों के वित्तमान में 10% की वृद्धि की गई जिसे सर्वसम्मति से पारित किया गया। इसी क्रम में प्रबंध निदेशक, बिहार राज्य सहकारी बैंक के द्वारा बताया गया कि मुख्य फसलों यथा धान, गेहूं, मक्का, तेलहन, दलहन आदि फसलों के वित्तमान निर्धारण से संबंधित आकड़ा संबंधित विभाग के द्वारा उपलब्ध नहीं कराया जाता है, जिस पर प्रधान सचिव, कृषि विभाग द्वारा निर्देशित किया गया है कि भविष्य में कृषि विभाग स्तर से एक समिति का गठन किया जाये जो वैज्ञानिक तरीके से वित्तमान (Scale of Finance) की गणना करते हुए निर्णय लेकर अनुसंशित वित्तमान (Scale of Finance) प्रत्येक वर्ष फरवरी माह के प्रथम सप्ताह तक बिहार राज्य सहकारी बैंक को उपलब्ध कराना सुनिश्चित करेंगे। उक्त के आलोक में समिति का गठन निम्न प्रकार करने का निर्णय लिया गया:—

(i) संयुक्त निदेशक(शब्द्य) योजना, कृषि विभाग	—	अध्यक्ष
(ii) संयुक्त निदेशक(शब्द्य) उपादान, कृषि विभाग	—	सदस्य
(iii) संयुक्त निदेशक(सांख्यिकी), कृषि विभाग	—	सदस्य
(iv) संयुक्त निदेशक, विपणन निदेशालय, कृषि विभाग	—	सदस्य
(v) नाबाड़, पटना के प्रतिनिधि	—	सदस्य
(v) राज्य स्तरीय बैंकर्स समिति के प्रतिनिधि	—	सदस्य

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3. निदेशक, उद्यान द्वारा वित्तीय वर्ष 2025-26 के लिए फल-सब्जी के लागत के अनुरूप समर्पित वित्तमान (Scale of Finance) की राशि को जिसे सर्वसम्मति से पारित किया गया। साथ ही संबंधित विभाग को निर्देश दिया गया है कि उद्यान से संबंधित सभी फसलों का वित्तमान हेतु निम्न प्रकार कमिटी का गठन किया जाये जो वैज्ञानिक तरीके से गणना करते हुए निर्णय लेकर अनुसंशित वित्तमान (Scale of Finance) प्रत्येक वर्ष फरवरी माह के प्रथम सप्ताह तक बिहार राज्य सहकारी बैंक को उपलब्ध कराना सुनिश्चित करेंगे। उक्त के आलोक में समिति का गठन निम्न प्रकार करने का निर्णय लिया गया :—

(i) संयुक्त निदेशक(उद्यान), कृषि विभाग	— अध्यक्ष
(ii) उप निदेशक(उद्यान), कृषि विभाग	— सदस्य
(iii) सहायक निदेशक(उद्यान), कृषि विभाग	— सदस्य
(iv) श्री मनीष कुमार, बागवानी वैज्ञानिक	— सदस्य
(v) प्रखंड कृषि पदाधिकारी, राज्य मुख्यालय	— सदस्य

4. वित्तीय वर्ष 2025-26 में पशुपालन प्रक्षेत्र के अन्तर्गत मूर्गीपालन, बकरीपालन, भेड़, पालन, मत्स्य एवं दुग्ध आदि के वित्तमान (Scale of Finance) निर्धारण पर विचार किया गया। पशुपालन निदेशालय, बिहार, पटना से वित्तीय वर्ष 2024-25 एवं वित्तीय वर्ष 2025-26 में प्राप्त अनुमानित वित्तमान/ कार्यकारी पूँजी की गणना में कोई परिवर्तन नहीं होने के कारण विभागीय अनुशंसा के आलोक में वित्तीय वर्ष 2025-26 के लिए वित्तमान को जिसे सर्वसम्मति से पारित किया गया। साथ ही संबंधित विभाग को निर्देशित किया गया कि वित्तमान के निर्धारण हेतु विभाग स्तर पर कमिटी गठित कर अनुशंसित प्रति को प्रत्येक वर्ष फरवरी माह के प्रथम सप्ताह तक बिहार राज्य सहकारी बैंक को उपलब्ध कराना सुनिश्चित करेंगे।

5. वित्तीय वर्ष 2025-26 के लिए निदेशक, पशु एवं मत्स्य विभाग (गव्य विकास, निदेशालय) बिहार, पटना से गव्य प्रक्षेत्र के अन्तर्गत 02, 04, 06, 10, 15, एवं 20 दुधारु मवेशी की डेयरी इकाई हेतु प्राप्त अनुशंसित अनुमानित कार्यशील पूँजी/वित्तमान (Scale of Finance) की समीक्षोपरान्त वित्तीय वर्ष 2025-26 के लिए वित्तमान को सर्वसम्मति से पारित किया गया एवं निर्देशित किया गया कि अनुशंसित वित्तमान प्रत्येक वर्ष फरवरी माह के प्रथम सप्ताह तक बिहार राज्य सहकारी बैंक को उपलब्ध कराना सुनिश्चित करेंगे।

6. निदेशक, मत्स्य निदेशालय, बिहार, पटना से Fisheries प्रक्षेत्र के अन्तर्गत विभिन्न अवयवों हेतु प्राप्त अनुशंसित वित्तमान (Scale of Finance) की समीक्षोपरान्त वित्तीय वर्ष 2025-26 के लिए वित्तमान को सर्वसम्मति से पारित किया गया एवं निर्देशित किया गया कि अनुशंसित वित्तमान प्रत्येक वर्ष फरवरी माह के प्रथम सप्ताह तक बिहार राज्य सहकारी बैंक को उपलब्ध कराना सुनिश्चित करेंगे।

7. गन्ना आयुक्त द्वारा वित्तीय वर्ष 2025-26 के लिए समर्पित वित्तमान (Scale of Finance) को सर्वसम्मति से पारित किया गया एवं निर्देशित किया गया कि अनुशंसित वित्तमान प्रत्येक वर्ष

फरवरी माह के प्रथम सप्ताह तक बिहार राज्य सहकारी बैंक को उपलब्ध कराना सुनिश्चित करेंगे।

उक्त आलोक में वित्तमान (Scale of Finance) निम्न प्रकार है –

### **Scale of finance for FY 25-26**

#### **A. SCALE OF FINANCE- CROPS**

Name of Crop	Scale of Finance (Rupees per Acre) sanctioned for the financial year 2024-25	Scale of Finance (Rupees per Acre) sanctioned for the financial year 2025-26 (5% or 10 % from Last Year)
Paddy	34900.00	36600.00
Wheat	31800.00	34900.00
Maize(Kharif)	29600.00	31100.00
Maize(Rabbi)	43800.00	45900.00
Oilseed (Toria/Rai/Mustard)	23200.00	25500.00
Arhar	28400.00	29900.00
Moong	23600.00	24800.00
Gram	30600.00	32100.00
Pea	28900.00	30300.00
Lentil/Massur	25800.00	27000.00
Ragi	29,600.00	31100.00
Jowar	28,800.00	30200.00
Soyabean	22,400.00	23600.00
Groundnut	22,600.00	23800.00
Jute	40,600.00	42700.00

#### **B. Scale of Finance of Different Horticulture Crops**

Unit cost for different investment activities in BIHAR for 2025-26			
1	Plantation & Horticulture ( As Per Revised MIDH Norms )		
A	Plantation & Horticulture		
S.N	Items of Investment	Specifications	Unit Cost (Rs.)
1	Mango /Litchi/Guava /Citrus ( Regular Spacing)	01 ha	1,25,000.00
2	Papaya / Jackfruit/Amla / Beal /Ber / Jamun with Integration	01 ha	75,000.00
3	Pineapple (Tissue Culture )	01 ha	1,10,000.00

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4	Betel vine	01 ha	1,78,000.00
5	Coconut	01 ha	1,78,000.00
6	Banana / Pineapple (Suckers)	01 ha	1,10,000.00
7	Tissue culture banana / Pineapple without Integration	01 ha	1,75,000.00
8	Strawberry	01 ha	8,40,000.00
9	High density orchard-Mango, Litchi & Guava / Citrus	01 ha	2,00,000.00
10	Green House	1000 Sq. Meter	10,50,000.00
11	Shed Net (Tubular Structure)	1000 Sq. Meter	7,10,000.00
12	Walk in Tunnel	100 Sq. Meter	72,000.00
13	Plastic Tunnel	100 Sq. Meter	80,000.00
14	Makhana Cultivation in Field Condition	01 ha	1,32,000.00
15	Makhana cultivation in pond Condition	01 ha	1,79,000.00
16	Bee Keeping - Italian bees	5 Colonies	20,000.00
17	Cut Flower Cultivation	01 ha	1,25,000.00
18	Dragon Fruit	01 ha	6,75,000.00
19	Tea	01 ha	4,94,000.00
<b>B. Vegetable, Sericulture, Floriculture and MAP</b>			
S.N	Items of Investment	Specifications	Unit Cost (Rs.)
1	Hybried Vegetable cultivation	01 ha	60,000.00

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2	Gladiolus / Tuberose(under protected cultivation)	1000 Sqm	13,00,000.00
3	Rose (hybrid) (under protected cultivation)	1000 Sqm	11,00,000.00
4	Citronella/ Mentha / Palmarosa/ Lemon Grass/ French Basil	01 ha	50,000.00
5	Genda Flower (Marigold)	01 ha	80,000.00
6	Distillation Plant	1000 LPD	15,00,000.00
7	Seed Spices ( Cumin,Fennel,Coriander,Fenugreek)	01 ha	50,000.00
8	Rhizomatic Spices (Ginger,Turmeric,Garlic)	01 ha	1,00,000.00

**C. Makhana Processing and value addition (As Per National Makhana Board )**

1	On Farm Handling Unit		4,00,000.00
2	Micro Level Makhana Processing Unit		10,00,000.00
3	Small Level Makhana Processing Unit		39,00,000.00
4	Midium Level Makhana Processing Unit		3,00,00,000.00
5	Large Level Makhana Processing Unit		7,00,00,000.00
6	Infrastructur Support for Setting up of Cells outlets		20,00,000.00

**Terms and Conditions :**

Financial institutions may ensure that adequate irrigation and water supply is available to the proposed farm for plantation & horticulture activity.

Financial institutions shall ensure that borrower is procuring adequate and good quality planting materials from reliable sources such as nurseries of agricultural universities or state government or approved by the concerned department of State Government.

Financial institutions may sanction in respect of investment for raising plants in first year and maintenance in subsequent years till the plant comes to bearing stage and may be capitalized. In subsequent years, Financial institutions may consider proving credit under KCC for meeting the maintenance expenses as per KCC guidelines.

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Financial Institutions may ensure that the borrower adheres to technical norms and specifications indicated by the Directorate Of Horticulture for size of pits, spacing norms, age of planting materials, manuring and fertilizing, plant protection measures, tewaking, trimming and pruning, etc.

Farmer may take up suitable intercrops and mixed cropping wherever possible.

### **C. SCALE OF FINANCE – SUGARCANE CULTIVATION :-**

**Cost of cultivation of Sugarcane (Rs/ha) for 2025-26 cropping season**

**(On the basis of recommended package and practices and average cane yield realized in the farmer field)**

Sl. No.	Particulars	Year 2024-25	Year 2025-26
		Amount (in Rs)	Amount (in Rs)
1	Field Preparation	15,900	15,900
2	Cane Seed Price	34,500	34,500
3	Planting of Sugarcane sett(Seet Cutting,Seed treatment & Labour Cost)	12,500	12,500
4	Harvesting of Sugarcane seed and planting of sugarcane sett(seet cutting, labour)	12,960	12,960
5	Irrigation	19,490	19,490
6	Manure, fertilizer and application	32,360	32,360
7	Plant protection	-	-
8	Weed control & interculture	15,725	15,725
9	Rouging of diseased and insect pests affected plants and binding of cane	16,940	16,940
10	Harvesting, Loading and transportation	20,000	20,000
11	Carriage of sugarcane upto 20 KM @ Rs. 25/qtls	25,000	25,000
<b>Total-</b>		<b>2,05,375</b>	<b>2,05,375</b>

### **D. SCALE OF FINANCE- POULTRY FARMS for FY: 2024-25:-**

#### **1. Working capital for Layer Poultry Farm (1,000 Capacity)**

For rearing 1,000 Female upto 6 months of age {26 weeks}	Rate (FY 24-25)	Scale of Finance Sanctioned for FY. 2024-25	Rate (FY 25-26)	Scale of Finance Sanctioned for FY. 2025-26
Cost of day old 1,000 chicks	@ Rs. 46/bird.	46,000	@ Rs. 46/bird.	46,000
Cost of 11,,000 Kg feed (approx.)	@ Rs. 27/Kg.	2,97,000	@ Rs. 27/Kg.	2,97,000
Cost of Electricity, water,	@ Rs.	30,000	@ Rs.	30,000

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Medicines, Vaccination, Litter etc.	30/bird.		30/bird.	
Cost of Insurance (Laying birds estimated price-2.40 lakh upto 72 weeks age)	@5.6%	13,440	@5.6%	13,440
Total		3,86,440		3,86,440
	Or	3,87,000	Or	3,87,000

## 2. Working capital for Layer Poultry Farm (5,000 Capacity)

For rearing 5,000 Female upto 6 months of age {26 weeks}	Rate(FY 24-25)	Scale of Finance Sanctioned for FY. 2024-25	Rate(FY 25-26)	Scale of Finance Sanctioned for FY. 2025-26
Cost of day old 5,000 chicks	@ Rs. 46/bird.	2,30,000	@ Rs. 46/bird.	2,30,000
Cost of 55,000 Kg feed (approx.)	@ Rs. 27/Kg.	14,85,000	@ Rs. 27/Kg.	14,85,000
Cost of Electricity, water, Medicines, Vaccination, Litter etc.	@ Rs. 30/bird.	1,50,000	@ Rs. 30/bird.	1,50,000
Cost of Labour (2 Nos.) for six months	@ Rs. 20,000/Month	1,20,000	@ Rs. 20,000/Month	1,20,000
Cost of Insurance (Laying birds estimated price-12.00 lakh upto 72 weeks age)	@5.6%	67,200	@5.6%	67,200
Total		20,52,200		20,52,200
	Or	20,53,000	Or	20,53,000

## 3. Working capital for Layer Poultry Farm (10,000 Capacity)

For rearing 10,000 Female upto 6 months of age {26 weeks}	Rate (FY 24-25)	Scale of Finance Amount Sanctioned for FY. 2024-25	Rate (FY 25-26)	Scale of Finance Amount Sanctioned for FY. 2025-26
Cost of day old 10,000 chicks	@ Rs.46 / bird	4,60,000	@ Rs.46 / bird	4,60,000

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Cost of 1,10,000 Kg feed (approx.)	@ Rs. 27 / Kg.	29,70,000	@ Rs. 27 / Kg.	29,70,000
Cost of Electricity, Water, Medicines, Vaccination, Litter etc.	@ Rs. 30 / bird.	3,00,000	@ Rs. 30 / bird.	3,00,000
Cost of Labour (3 Nos ) for six months	@ Rs. 30,000/ month	1,80,000	@ Rs. 30,000/ month	1,80,000
Cost of Insurance (Laying birds estimated price – 24.00 lakh, upto 72 weeks age)	@ 5.6%	1,34,400	@ 5.6%	1,34,400
<b>TOTAL</b>		<b>40,44,400</b>		<b>40,44,400</b>
	Or	<b>40,45,000</b>	Or	<b>40,45,000</b>

#### 4. Working capital for Broiler Poultry Farm (1000 Capacity)

For rearing 1,000 broiler upto 40 days of age)	Rate (FY 24-25)	Scale of Finance Amount Sanctioned for FY. 2024-25	Rate (FY 25-26)	Scale of Finance Amount Sanctioned for FY. 2025-26
cost of day old 1,000 chicks	@ Rs. 38/bird	38,000	@ Rs. 38/bird	38,000
<b>Cost of feed -</b>				
(a)Pre-Starter-500kg.(10 bags of 50 kg. each)	@ Rs. 45/kg.	22,500	@ Rs. 45/kg.	22,500
(b)Starter-1000 kg.(20 bags of 50 kg. each)	@ Rs. 43/kg.	43,000	@ Rs. 43/kg.	43,000
(c)Finisher-2000 kg.(40 bags of 50 kg. each)	@ Rs. 41/kg.	82,000	@ Rs. 41/kg.	82,000
Cost of Litter, Electricity, Water, Medicines, Vaccination etc	@ Rs. 10 / bird	10,000	@ Rs. 10 / bird	10,000
cost of Insurance . (Broiler poultry estimated price – 1.71 lakh insurance rate per annum)	@ 4.8%	8,208	@ 4.8%	8,208
<b>TOTAL</b>		<b>2,03,708</b>		<b>2,03,708</b>
	Or	<b>2,04,000</b>	Or	<b>2,04,000</b>

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### 5. Working capital for Broiler Poultry Farm (2000 Capacity)

For rearing 2,000 broiler upto 40 days of age)	Rate (FY 24-25)	Scale of Finance Amount Sanctioned for FY. 2024-25	Rate (FY 25-26)	Scale of Finance Amount Sanctioned for FY. 2025-26
cost of day old 2,000 chicks	@Rs. 38/bird	76,000	@Rs. 38/bird	76,000
Cost of feed -				
(a) Pre-Starter-1000 kg.(20 bags of 50 kg. each)	@ Rs. 45/kg.	45,000	@ Rs. 45/kg.	45,000
(b) Starter-2000 kg.(40 bags of 50 kg. each)	@ Rs. 43/kg.	86,000	@ Rs. 43/kg.	86,000
(c) Finisher-4000 kg.(80 bags of 50 kg. each)	@ Rs. 41/kg.	1,64,000	@ Rs. 41/kg.	1,64,000
Cost of Litter, Electricity, Water, Medicines, Vaccination etc	@ Rs. 10 / bird	20,000	@ Rs. 10 / bird	20,000
Cost of Labour (per lot)	@ Rs. 7,500 / month	11,250	@ Rs. 7,500 / month	11,250
Cost of Insurance . (Broiler poultry estimated price – 3.42 lakh insurance rate per annum)	@ 4.8%	16,416	@ 4.8%	16,416
TOTAL		4,18,666		4,18,666
	Or	4,19,000	Or	4,19,000

### 6. Working capital for Broiler poultry Farm (3,000 Capacity)

For rearing 3,000 broiler upto 40 days of age	Rate (FY 24-25)	Scale of Finance Amount Sanctioned for FY. 2024-25	Rate (FY 25-26)	Scale of Finance Amount Sanctioned for FY. 2025-26
Cost of day old 3000 chicks	@ Rs. 38/bird	1,14,000	@ Rs. 38/bird	1,14,000
Cost of Feed				
(a) Pre-Starter - 1500 Kg. (30 bags of 50 kg. each)	@ Rs. 45/kg.	67,500	@ Rs. 45/kg.	67,500

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(b)Starter-3000 kg.(60 bags of 50 kg. each)	@ Rs. 43/kg.	1,29,000	@ Rs. 43/kg.	1,29,000
(c)Finisher-6000 kg.(120 bags of 50 kg. each)	@ Rs. 41/kg.	2,46,000	@ Rs. 41/kg.	2,46,000
Cost of Litter, Electricity, Water, Medicines, Vaccination etc.	@ Rs. 10/bird.	30,000	@ Rs. 10/bird.	30,000
Cost of Labour(per lot)	@ Rs. 7,500/month	11,250	@ Rs. 7,500/month	11,250
Cost of insurance- (Broiler Poultry estimated price-5.13 lakh, insurance rate per annum)	@ 4.8%	24,624	@ 4.8%	24,624
	<b>Total</b>	<b>6,22,374</b>	<b>Total</b>	<b>6,22,374</b>
	Or	6,23,000	Or	6,23,000

#### 7. Working capital for Broiler poultry Farm (4,000 Capacity)

<u>For rearing 4,000 broiler upto 40 days of age</u>	Rate (FY 24-25)	Scale of Finance Amount Sanctioned for FY. 2024-25	Rate (FY 25-26)	Scale of Finance Amount Sanctioned for FY. 2025-26
• Cost of day old 4,000 chicks	@ Rs. 38/bird	1,52,000	@ Rs. 38/bird	1,52,000
• Cost of feed -				
(a) Pre-Starter - 2000 Kg. (40 bags of 50 kg. each)	@ Rs. 45/kg.	90,000	@ Rs. 45/kg.	90,000
(b) Starter - 4000 Kg. (80 bags of 50 kg. each)	@ Rs. 43/kg.	1,72,000	@ Rs. 43/kg.	1,72,000
(c) Finisher - 8000 Kg. (160 bags of 50 kg. each)	@ Rs. 41/kg.	3,28,000	@ Rs. 41/kg.	3,28,000
• Cost of Litter, Electricity, Water, Medicines,	@ Rs. 10/bird.	40,000	@ Rs. 10/bird.	40,000

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Vaccination etc.				
Cost of Labour (per lot, 2 Nos)	@ Rs. 7,500/month	22,500	@ Rs. 7,500/month	22,500
• Cost of Insurance - (Broiler poultry estimated price - 6.84 lakh, insurance rate per annum)	@4.8%	32,832	@4.8%	32,832
<b>TOTAL -</b>		8,37,332		8,37,332
	Or	<b>8,38,000</b>	Or	<b>8,38,000</b>

#### 8. Working capital for Broiler poultry Farm (5,000 Capacity)

For rearing 5,000 Broiler upto 40 days of age)	Rate (FY 24-25)	Scale of Finance Amount Sanctioned for FY. 2024-25	Rate (FY 25-26)	Scale of Finance Amount Sanctioned for FY. 2025-26
cost of day old 5,000 chicks	@ Rs. 38/bird	1,90,000	@ Rs. 38/bird	1,90,000
Cost of feed -				
(a) Pre-Starter - 2500 Kg. (50 bags of 50 kg. each)	@ Rs. 45/kg.	1,12,500	@ Rs. 45/kg.	1,12,500
(b) Starter - 5000 Kg. (100 bags of 50 kg. each)	@ Rs. 43/kg.	2,15,000	@ Rs. 43/kg.	2,15,000
(c) Finisher - 10000 Kg. (200 bags of 50 kg. each)	@ Rs. 41/kg.	4,10,000	@ Rs. 41/kg.	4,10,000
Cost of Litter, Electricity, Water, Medicines, Vaccination etc	@ Rs. 10 / bird	50,000	@ Rs. 10 / bird	50,000
Cost of Labour (per lot, 2 Nos.)	@ Rs.15,000 / month	22,500	@ Rs.15,000 / month	22,500

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Cost of Insurance . (Broiler poultry estimated price – 8.55 lakh insurance rate per annum)	@ 4.8%	41,040	@ 4.8%	41,040
TOTAL		10,41,040		10,41,040
	Or	10,42,000	Or	10,42,000

#### **E. SCALE OF FINANCE- GOAT FARMS:-**

##### **1. Working capital for Goat Farm (20+1 Capacity)**

For rearing 20 goats and 1 buck (mature/breedable) for 8 months	Rate (FY 24-25)	Scale of Finance Amount Sanctioned for FY. 2024-25	Rate (FY 25-26)	Scale of Finance Amount Sanctioned for FY. 2025-26
• Cost of Feed (concentrate) for eight months (250 gms./goat/day = 60 Kg./goat)	@ Rs. 25/Kg.	30,000	@ Rs. 25/Kg.	30,000
• Cost of Feed (concentrate) for eight months (300 gms./buck/day = 72 Kg./buck)	@ Rs. 25/Kg.	1,800	@ Rs. 25/Kg.	1,800
• Cost of Electricity, Water, Medicines, Vaccination etc.	@Rs. 250/goat	5,250	@Rs. 250/goat	5,250
• Cost of Insurance - (for goat and buck, annual insurance rate)	@ 5%	5,300	@ 5%	5,300
<b>TOTAL -</b>		42,350		42,350
	Or	43,000	Or	43,000

##### **2. Working capital for Goat Farm (40+2 Capacity)**

For rearing 40 goats and 2 bucks (mature/breedable) for 8 months	Rate (FY 24- 25)	Scale of Finance (in Rupees ) Sanctioned for FY. 2024-25	Rate (FY 25-26)	Scale of Finance (in Rupees ) Sanctioned for FY. 2025-26
• Cost of Feed (concentrate) for eight months (250 gms./goat/day = 60 Kg./goat)	@ Rs. 25/Kg.	60,000	@ Rs. 25/Kg.	60,000

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• Cost of Feed (concentrate) for eight months (300 gms./buck/day = 72 Kg./buck)	@ Rs. 25/Kg.	3,600	@ Rs. 25/Kg.	3,600
• Cost of Electricity, Water, Medicines, Vaccination etc.	@ Rs. 250/goat	10,500	@ Rs. 250/goat	10,500
• Cost of Insurance - (for goat and buck, annual insurance rate)	@5%	10,600	@5%	10,600
<b>TOTAL -</b>		84,700		84,700
	<b>Or</b>	85,000	<b>Or</b>	85,000

### 3. Working capital for Goat Farm (100+5 Capacity)

For rearing 100 goats and 5 bucks (mature/breedable) for 8 months	Rate (FY 24-25)	Scale of Finance (in Rupees ) Sanctioned for FY. 2024-25	Rate (FY 25-26)	Scale of Finance (in Rupees ) Sanctioned for FY. 2025-26
Cost of Feed (concentrate) for eight months (250 gms./goat/day = 60 Kg./goat)	@ Rs. 25/Kg.	1,50,000	@ Rs. 25/Kg.	1,50,000
Cost of Feed (concentrate) for eight months (300 gms./buck/day = 72 Kg./buck)	@ Rs. 25/Kg.	9,000	@ Rs. 25/Kg.	9,000
Cost of Electricity, Water, Medicines, Vaccination etc.	@ Rs. 250/goat	26,250	@ Rs. 250/goat	26,250
Cost of Insurance - (for goat and buck, annual insurance rate)	@ 5.00%	26,500	@ 5.00%	26,500
Cost of labour (2 Nos. for 8 months)	@ Rs. 16,000/month	1,28,000	@ Rs. 16,000/month	1,28,000
<b>TOTAL -</b>	<b>Or</b>	3,39,750	<b>Or</b>	3,39,750
		3,40,000		3,40,000

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**F. SCALE OF FINANCE- Sheep FARMS:-**

**1. Working Capital for 21 Sheep (20 Ewes + 1 Ram) Herd:**

For rearing 20 Ewes and 1 Ram (mature/breedable) for 4 months	Rate (FY 24-25)	Scale of Finance (in Rupees ) Sanctioned for FY. 2024-25	Rate (FY 25-26)	Scale of Finance (in Rupees ) Sanctioned for FY. 2025-26
• Cost of Feed (concentrate) for Four months (200 gms./Ewe/day = 24 Kg./Ewe)	@ Rs. 24/Kg.	12,096	@ Rs. 24/Kg.	12,096
• Cost of Feed (concentrate) for Four months (250 gms./Ram/day = 30 Kg./Ram)	@ Rs. 24/Kg.	720	@ Rs. 24/Kg.	720
• Cost of Dry Fodder for Four months (250 gms./Ewe or Ram/day = 30 Kg./Ewe or Ram)	@ Rs. 10/Kg.	6,300	@ Rs. 10/Kg.	6,300
• Cost of Electricity, Water, Medicines, Vaccination etc.	@ Rs. 150/sheep	3,150	@ Rs. 150/sheep	3,150
• Cost of Insurance - (for Ewes and Ram, annual insurance rate)	@5.00%	5,300	@5.00%	5,300
<b>TOTAL -</b>		27,566		27,566
	Or	28,000	Or	28,000

**2. Working Capital for 42 Sheep (40 Ewes + 2 Ram) Herd**

For rearing 40 Ewes and 2 Ram (mature/breedable) for 4 months	Rate (FY 24-25)	Scale of Finance (in Rupees ) Sanctioned for FY. 2024-25	Rate (FY 25-26)	Scale of Finance (in Rupees ) Sanctioned for FY. 2025-26
• Cost of Feed (concentrate) for Four months (200 gms./Ewe/day = 24 Kg./Ewe)	@ Rs. 24/Kg.	24,192	@ Rs. 24/Kg.	24,192
• Cost of Feed (concentrate) for Four months (250 gms./Ram/day = 30 Kg./Ram)	@ Rs. 24/Kg.	1,440	@ Rs. 24/Kg.	1,440

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• Cost of Dry Fodder for Four months (250 gms./Ewe or Ram/day = 30 Kg./Ewe or Ram)	@ Rs. 10/Kg.	12,600	@ Rs. 10/Kg.	12,600
• Cost of Electricity, Water, Medicines, Vaccination etc.	@ Rs. 150/sheep	6,300	@ Rs. 150/sheep	6,300
• Cost of Insurance - (for Ewes and Ram, annual insurance rate)	@ 5.0%	10,600	@ 5.0%	10,600
<b>TOTAL -</b>		55,132		55,132
	Or	<b>56,000</b>	Or	<b>56,000</b>

#### H. Scale of Finance-Pig Sector:-

##### 1. Working Capital for Pig Rearing (2+1 Capacity)

For rearing 2 Sow and 1 Boar for 7 months	Rate (FY 24-25)	Scale of Finance (in Rupees ) Sanctioned for FY. 2024-25	Rate (FY 25-26)	Scale of Finance (in Rupees ) Sanctioned for FY. 2025-26
• Cost of Feed (concentrate) for seven months (2.5kg./Sow/day = 525 Kg./Sow)	@Rs. 30/kg.	31,500	@Rs. 30/kg.	31,500
• Cost of Feed (concentrate) for eight months (3kg./Boar/day = 630 Kg./Boar)	@ Rs. 30/kg.	18,900	@ Rs. 30/kg.	18,900
• Cost of Electricity, Water, Medicines, Vaccination etc.	@ Rs. 500/Pig	1,500	@ Rs. 500/Pig	1,500
• Cost of Insurance - (for Pig annual insurance rate)	@ 8%	1,560	@ 8%	1,560
<b>TOTAL -</b>		<b>53,460</b>		<b>53,460</b>
		54,000		54,000

##### 2. Working Capital for Pig Rearing (10+1 Capacity)

For rearing 10 Sow and 1 Boar for 7 months	Rate (FY 24-25)	Scale of Finance (in Rupees ) Sanctioned for	Rate (FY 25-26)	Scale of Finance (in Rupees ) Sanctioned for

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		FY. 2024-25		FY. 2025-26
• Cost of Feed (concentrate) for seven months (2.5kg./Sow/day = 525 Kg./Sow)	@ Rs. 30/kg.	1,57,500	@ Rs. 30/kg.	1,57,500
• Cost of Feed (concentrate) for eight months (3kg./Boar/day = 630 Kg./Boar)	@ Rs. 30/kg.	18,900	@ Rs. 30/kg.	18,900
• Cost of Electricity, Water, Medicines, Vaccination etc.	@ Rs. 500/Pig	5,500	@ Rs. 500/Pig	5,500
• Cost of Insurance - (for Pig annual insurance rate)	@ 8%	5,400	@ 8%	5,400
<b>TOTAL -</b>		<b>1,87,300</b>		<b>1,87,300</b>
	Or	1,88,000	Or	1,88,000

#### H.SCALE OF FINANCE- Fisheries Sector(Financial Year 2025-26):-

Sl. No.	Schemes	Input cost in 2024-25	Input cost in 2025-26
		Approved	for Proposal
1	Input Cost of Carp Culture	4.00 Lakh /hact	4.00 Lakh /hact
2	Input Cost of Minor Carp Culture (L.bata, L.gonius,L.fimbriatus)	-	0.94 Lakh/0.5 Acre
3	Input Cost of Tilapia Culture	4.50 Lakh/hact	4.00 Lakh/hact
4	Input Cost of Cat Fish & Others (e.g Mangur,Singhi. Pabda, Murrels, Chittal, Tilapia e.t.c)	7.00 Lakh/hact	1.35 Lakh/Acre
5	Input Cost of Scampi Culture	-	1.75 Lakh/ 0.5 Acre
6	Input Cost of Mangur Culture	-	-
7	Input Cost of Pangassius Culture	6.00 Lakh/ hact	6.75 Lakh/hact
8	Input Cost of Advance Fish	1.00 Lakh/0.5	1.00 Lakh/0.5 Acre

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	Seed Production	Acre	
9	Input Cost for Carp Hatchery	8.00 Lakh/40-50 Million Carp Fry/Year	8.00 Lakh/40-50 Million Carp Fry/Year
10	Urban Fisherman -cum- Fish Vender	-	0.25 Lakh/ Person
11	Rural Fisherman -cum- Fish Vender	-	0.19 Lakh/ Person
12	Input Cost for Pen Culture /Unit (each unit cover area of 3 to 5 acre )	3.50 Lakh/Unit	3.50 Lakh/Unit
13	Input Cost for Cage /Unit (Each Cage size 6x4x4m=96m <sup>3</sup> = 100m <sup>3</sup> /cage)	1.50 Lakh/cage	1.50 Lakh/cage
14	Input Cost of Biofloc Ponds based Fish Farming (Each Biofloc Pond area =10000 sq ft/ 0.1 hac)	-	4.00 lakh /0.1 hac Biofloc pond
15	Input Cost of Small Biofloc Tank (7 tank) based Fish Farming (Each Biofloc Tank Volume = 4m x 1.5m = 30 m <sup>3</sup> & for 07 Tanks x 30 m <sup>3</sup> = 210 m <sup>3</sup> )	-	1.47 lakh /07 tank
16	Medium Biofloc Tank (25 tank) based Fish Farming (Each Biofloc Tank Volume = 4m x 1.5 m = 30 m <sup>3</sup> & for 25 Tanks x 30 m <sup>3</sup> = 750 m <sup>3</sup> )	-	5.55 lakh /25 tank
17	Large Biofloc Tank (50 tank) based Fish Farming (Each Biofloc Tank Volume = 4m x 1.5 m = 30 m <sup>3</sup> & for 50 Tanks x 30 m <sup>3</sup> = 1500 m <sup>3</sup> )	-	14.50 lakh /50 tank
18	Small RAS - 01 Tank (100m <sup>3</sup> ) based Fish Farming	-	3.25 lakh /01 tank-100m <sup>3</sup>
19	Medium RAS - 06 Tank (750m <sup>3</sup> ) based Fish Farming (Each RAS Tank Volume = 8m x 1.5 m = 75.36 m <sup>3</sup> & for 06 Tanks x 75.36 m <sup>3</sup> ≈ 500 m <sup>3</sup> )	-	7.42 lakh /06 tank-750m <sup>3</sup>
20	Large RAS - 08 Tank (1300m <sup>3</sup> ) based Fish Farming (Each RAS Tank Volume = 9m x 1.5 m = 94.77 m <sup>3</sup> & for 08 Tanks x 94.77 m <sup>3</sup> ≈ 1300	-	12.66 lakh /08 tank-1300m <sup>3</sup>

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		m <sup>3</sup> )		
21	Cost of Wooden Boat & Accessories	-	1.25 lakh/unit	
22	Cost of FRP Boat & Accessories	-	1.55 lakh/unit	
23	Cost of Cast Net & Accessories	-	0.167 lakh/unit	

**1. Advance Input for Carp Culture ( कार्प पालन हेतु उन्नत इनपुट)**

Operational Cost for one crop (one year) 2.50 Acre or 1 Hectare for FY 2025-26

Sl.	Items	Quantity/ Hectare	Unit	Net Quantity	Rate	Amount
1	2	3	4	5	6	7
<b>A. Analysis of Expenditure</b>						
<b>a. Fish Seed -</b>						
1)	Advance fingerlings Size $\geq$ 50gms. 6000 nos = 300 K.G.	300	K.G.	300	350.00	1,05,000.00
<b>b. Manuring &amp; fertilization -</b>						
2)	Liming	400	K.G.	400	25.00	10,000.00
3)	De-oiled mustered oil cake	0.5	Ton	0.5	40,000.00	20,000.00
<b>c. Formulated commercial feed -</b>						
4)	Sinking pellet Feed	2500	K.G.	2500	40.00	1,00,000.00
5)	Floating Feed (for last qr.)	3500	K.G.	3500	48.00	1,68,000.00
<b>d. Chemical &amp; Medicines-</b>						
6)	KMnO <sub>4</sub> , Probiotics, Mineral mixture, Therapeutic agent etc		L.S.	45,000.00		45,000.00
7)	Miscellaneous		L.S.	12,000.00		12,000.00

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<b>Total-</b>	4,60,000.00
<b>For subsidy schemes maximum allowed amount-</b>	4,00,000.00
<b>B. Analysis of Income</b>	
8) Survival of Fish	85%
9) Weight of Fish for 10 month culture period	1 Kg/fish
10) Production (Kg.)	5,000
11) FCR (on the basis of total feed utilised)	1.20
12) Income @ Rs. 160/Kg. (Lowest selling price assumed )	8,00,000.00
<b>C. Profit</b>	<b>3,40,000.00</b>

*Note:- The prices of the above -mentioned items are indicative only, the actual prices of the items may vary as per the loan marketing conditional. However, for subsidy calculation purpose the amount will be restricted to rupees four lakh only towards input cost.*

**\* Expenditure for Seed and Feed is mandatory**

**2. Input for Culture of Minor Carp for Fy 2025-26**  
**Operational Cost for one crop in 0.50 Acre for 08 month**

*(Culture Species - Labeo fimbriatus, L.calbasu, L. goninus, L.bata, Cirrhinus reba, A.mola & Puntius sarana etc.)*

Sl No.	Particular/Items	Quantity	Rate/Unit	Expenditure (Rs)	Remarks
1	2	3	4	5	6
1	Cost of seed (Including packaging & transportation) Fry size	6000	4	24000.00	
2	Cost of Pond preparation (Cost of therapeutic & other chemicals & medicines)	0.5 Acre	@50,000/ hac.	15000.00	
3	Cost of feed(Sinking pellated feed)	1000 kg	40.00 Rs	40000.00	
4	Cost of Labor, medicine etc.	L.S	-	10000.00	
5	Miscellaneous	L.S	-	5000.00	
	<b>Total</b>			<b>94000.00</b>	

*Note:- The above particulars & its prices are indicative and may change within the stipulated total cost.*

.....Economics :-

Productions :-

Culture period -08 months

Mortality rate - 20%

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Harvesting Size – Average weight 150gm.

A. **-700kg**

**Expected fish production**  
FCR (on the basis of to feed utilised) **1.43**

B. **Income :-**

Out of sales proceeds of fish - @Rs160/kg x 700kg 1,12,000.00

C. **Recurring Cost** 94,000.00

D. **Net Income :-**

B - C = 1,12,000.00 – 94,000.00 = Rs 18,000.00

\* Expenditure for Seed and Feed is mandatory

### 3. Input for Tilapia Culture (तिलापिया पालन हेतु इनपुट व्यय विवरणी)

#### **Operational Cost for one crop (one year) 2.50 Acre or 1 Hectare.**

Sl.no.	Items	Quantity/ Hectare	Unit	Net Quantity	Rate	Amount
A	<b>Analysis of Expenditure</b>					
a	<b>Fish Seed/ Fish Seed Stocking</b>					
1	Tilapia Fingerlings 10000 Nos./year (24-25)	10000	K.G.	10000	3.5	35,000.00
	Tilapia Fingerlings 10000 Nos./year (20>=) (25-26)	10000	KG	10000	4.00	40,000.00
b	<b>Manuring &amp; fertilization-</b>					
2	Liming (24-25) Liming (25-26)	400 400	K.G. KG	400 400	25 25	10,000.00 10,000.00
	De-oiled mustered oil cake (24-25) De-oiled mustered oil cake (25-26)	0.5 0.5	Ton Ton	0.5 0.5	20,000 40,000	10,000.00 20,000.00
c	<b>Formulated commercial feed</b>					
4	Sinking pellet Feed (24- 25) Sinking pellet Feed (25- 26)	3300 2500	K.G. K.G.	3300 2500	38 40	1,25,400.00 1,00,000.00

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5	Floating Feed (for last qr.)24-25 * Floating Feed (for last qr.)25-26	4950 4000	K.G. K.G	4950 4000	48 48	2,37,600.00 1,92,000.00	
<b>Chemical &amp; Medicines</b>							
6	KMnO4, Probiotics, Mineral mixture, Therapeutic agent etc. (24-25) KMnO4, Probiotics, Mineral mixture, Therapeutic agent etc.(25-26)			L.S L.S	20000 20000	20,000.00 20,000.00	
7	Miscellaneous Miscellaneous			L.S L.S	10000 20,000	10,000.00 20,000.00	
Total- (24-25)						4,48,000.00	
Total- (25-26)						4,02,000.00	
Say-(24-25)						4,50,000.00	
For subsidy schemes maximum allowed amount -(25-26)-						4,00,000.00	
<b>B</b>	<b>Analysis of Income</b>						
8	Survival of Fish						85%
9	Weight of fish for 10-month culture period (in kg)						0.6
10	Production (Kg.)24-25 Production (Kg.) 25-26						5,000 5,000
11	FCR (on the basis of total feed utilized)						1.30
12	Income @ Rs.135/Kg.(24-25) Income @ Rs.135/Kg.(25-26)						6,75,000.00 6,75,000.00
<b>C</b>						Profit (24-25) Profit (25-26)	2,27,000.00 2,73,000,00
<p>Note- The prices of the above-mentioned items are indicative only, the actual prices and items may vary as per the local marketing conditions. However, for subsidy calculation purposes the amount will be restricted to rupees four lakh fifty thousand only towards input cost.</p> <p>* Expenditure for Seed and Feed is mandatory</p>							

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**4. Input for other Catfishes (सभी प्रकार के कैटफिश पालन हेतु इनपुट व्यय विवरणी) for FY 2025-26**

**Operational Cost for one crop in 0.50 Acre for 08 month**

**(Culture Species- Mangur, Singhi, Pabda, Murrels, Kabai, Chital, Tilapia etc.)**

Sl.no.	Items	Quantity	Net Quantity	Rate	Amount
1	2	3	4	5	6
<b>A Analysis of Expenditure</b>					
a	<b>Fish Seed-</b>				
1)	Fry 10000 No./crop (Each size approx - 6-8gm)	10000 no.	10000	6	60,000.00
b	<b>Manuring &amp; fertilization-</b>				
2)	Liming	0.5 acre	L.S	@50,000 /hac	15,000.00
3)	De-oiled mustered oil cake				
c	<b>Formulated commercial feed-</b>				
4)	Sinking pellet Feed (2-3mm, CP - 32%)	1000	1000	45	45,000.00
d	<b>Chemical &amp; Medicines-</b>				
5)	KMnO <sub>4</sub> , Probiotics, Mineral mixture, Therapeutic agent etc.		L.S	10000	10,000.00
6)	Miscellaneous		L.S	5000	5,000.00
					Total- 1,35,000.00
<b>For subsidy schemes maximum allowed amount --</b>					<b>1,35,000.00</b>

B	<b>Analysis of Income</b>	
7)	Survival of Fish	80%
8)	Weight of Fish for 08 month culture period ( in gm.)	80
9)	Production (in Kg) after 80% survival reaching + 80 gm size in 8 month	640
10)	FCR (on the basis of total feed utilised)	1.563
11)	Income @ Rs.350/Kg.	2,24,000.00
C	<b>Profit</b>	<b>89,000.00</b>

*Note- The prices of the above-mentioned items are indicative only, the actual prices and items may vary as per the local marketing conditions. However, for subsidy calculation purposes the amount will be restricted to rupees one lakh thirty-five thousand only towards input cost.*

\* Expenditure for Seed and Feed is mandatory

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## 5. (पंगास पालन हेतु इनपुट व्यय विवरणी)

Operational Cost for one crop (one year) 2.50 Acre or 1 Hectare (Culture Period- 8 to 9 month)

Sl.no.	Items	Quantity/ Hectare	Unit	Net Quantity	Rate	Amount
<b>A Analysis of Expenditure</b>						
<b>a Fish Seed-</b>						
1	Fingerlings 40,000 Nos/Ha/year.(Culture period - 8 to 9 months (24-25)	40,000	number (5- 7 gm )	40,000	4.5	1,80,000.00
	Fingerlings 40,000 Nos/Ha/year.(Culture period - 8 to 9 months (25-26)	40,000	number (5-8 gm )	40,000	4.5	1,80,000.00
<b>b Manuring &amp; fertilization-</b>						
2	Liming (24-25 same 25-26)	400	K.G.	400	25	10,000.00
<b>c Formulated commercial feed</b>						
3	Floating Feed (24-25 same 25-26)	32,000	K.G.	32,000	48	15,36,000.00
<b>d Chemical &amp; Medicines</b>						
4	KMnO4, Probiotics, Mineral mixture, Therapeutic agent etc.	25-26 same as 24-25		L.S	75000	75,000.00
5	Miscellaneous			L.S	50000	25,000.00
24-25 & 25-26 both are same						18,26,000.00
Total-						0
24-25 & 25-26 both are same						18,25,000.00
Say-						0
For Subsidy Schemes maximum allowed amount (24-25)-						6,00,000.00
For Subsidy Schemes maximum allowed amount (25- 26)--						6,75,000.00
<b>B Analysis of Income</b>						
Survival of Fish 85%						
Weight of Fish for 10 month culture period 1 Kg/fish 0.7						
6	Production (Kg.)(24-25)					22,000
	Production (Kg.)(25-26)					22,400
FCR(on the basis of total feed utilised) 1.429						
7	Income @ Rs.110/Kg.(24-25)					24,20,000.00
	Income @ Rs.115/Kg.(25-26)					25,76,000.00
<b>C Profit (24-25) 5,94,000.00</b>						
<b>Profit (25-26) 7,50,000.00</b>						

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Note- The prices of the above-mentioned items are indicative only, the actual prices and items may vary as per the local marketing conditions. However, for subsidy calculation purposes the amount will be restricted to rupees eighteen lakh twenty five thousand only towards input cost.

\* Expenditure for Seed and Feed is mandatory

## 6. Advance Fish Seed Production (Same as 2024-25)

Unit Water Area - 0.5 Acre		Target Fish seed size -	25 gm & above
Expected Time - 18 to 20 weeks		Survival - 40% (up to target size)	
Estimated Cost of Advance fish seed production schemes			
SL.No.	Particulars	Quantity	Expected Cost
1	2	3	4
<b>A.</b>	<b>General pond preparation</b>		
1)	Cost of minor repairing, dewatering, bottom cleaning, water filling, etc. @10000/ 0.5Acre		10,000.00
2)	Cost of Manuring & Liming (i) Manure (Cow dung) (ii) Liming @7500/0.5 acre	2 ton 80 kg	7,500.00
<b>B.</b>	<b>Stocking of seed</b>		
3)	Cost of early fry (fish seed) - Stocking @1.0 Lakh seed/0.5 acre @ Rs 200/thousand seed (including transportation)	1.0 lakh seed	20,000.00
<b>C.</b>	<b>Feed &amp; Feeding</b>		
4)	Cost of feeding feed requirement for 20 weeks Rice bran/Smash feed mineral mix/pelleted feed @Rs 40/kg	1000 kg.	40,000.00
<b>D.</b>	<b>Disease prevention &amp; other protective measures</b>		
5)	Cost of Therapeutic & Prophylaxis agent	L.S.	5,000.00
6)	Cost of thread lining over pond for bird scaring	L.S.	9,000.00
7)	Cost of periodical netting once in a fortnight	L.S.	5,000.00
8)	Miscellaneous & unforeseen expenditure	L.S.	3,500.00
<b>Grand Total (Rupees One Lakh only)</b>			1,00,000.00

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**Note:-** The components/ingredients mentioned above & their prices are indicative & for subsidy estimation only. Actual components / Ingredients and price may vary within the stipulated total amount of Rs. 1.00 Lakh.

<b>E. Production of Seed :-</b>			
9)	Expected Production @40% Survival Rate	Nos.	40,000
10)	Total expected wt. of fish seed	kg.	800
<b>F. Income :-</b>			
11)	Expected income from seed	@ Rs. 275/kg.	2,20,000.00
12)	Profit	= (220000 - 100000)	1,20,000.00

**Note:-** Additional income can be generated in the same pond either through culture of remaining /residual fish fingerlings to advance fingerling/yearlings or by rearing second crop of seed in the same pond.

### 7. Input Cost for Carp Hatchery For FY 2025-26

(हैचरी इनपुट इकाई व्यय विवरणी)

40-50 मिलियन स्पॉन/वर्ष क्षमता के कार्प हैचरी हेतु इनपुट अवयव की व्यय विवरणी :-

Sl. No.	Particular/Items	Quantity	Rate/Unit	Amount (In Lakh)
1	2	3	4	5
<b>A. Feed (आहार) :-</b>				
i.	Fish Brooder Feed	40 Quintal	45/kg (4mm size)	1.80
ii.	Feed for Fish Seed/Fry	15 Quintal	90/kg (0 - 2 mm)	1.35
iii.	Mineral mixture	100 kg	50/kg	0.05
	<b>Sub-Total</b>			<b>3.20</b>
<b>B. Medicine/Chemical :-</b>				
i.	Cost of lime For 2h	800 kg	Rs 25/kg	0.20
ii.	Cost of pg/Inducing harmon	100 viles	Rs 400/vile (10 ml)	0.40
iii.	Cost of KMNO <sub>4</sub> /Clearner & alum, probiotics etc.	L.S		0.45

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	Sub-Total			1.05
<b>C.</b>	<b>Other recurring utility items :-</b>			
i.	Polythene for seed packing (18' x 22")	600 kg	250/kg	1.50
ii.	Sutli	80 kg	100/kg	0.08
iii.	Happa, Bolting Silk & hand net	L.S	-	0.20
iv.	Glassware/Empty bottles, Cushion etc.	L.S	-	0.05
v.	Air stones, Flexible piper etc. for Aeration & Water Quality Testing	L.S	-	0.30
vi.	Diesel /Electricity Charge	L.S	-	0.75
vii.	Oxygen Cylinder & Kit	2	Rs 5000/unit	0.10
viii.	Miscellenous Expenditure	L.S	-	0.5
	Sub-Total			3.48
<b>D.</b>	<b>Maintenance of Assets :-</b>			
i.	Jaal - (Chatti Jaal, Ghani Jaal) , Air Blower- (1 Hp, Other Accessories. etc...)	L.S	-	0.27
	Sub-Total			0.27
	<b>Grand Total (A+B+C+D)</b>			<b>8.00</b>
	<b>Say - Eight Lakh Rupees Only</b>			

*Note :- The above items & its prices are indicative and may vary as per local needs & availability within stipulated unit cost.*

#### 8. Urban Fisherman -cum- Fish Vendor (मछुआ-सह-शहरी मत्स्य विक्रेता)

Sl. No.	Item	Number	Scale of Finance (Rupees in per Acre) Sanctioned for FY 2024-25	Scale of Finance (Rupees in per Acre) Sanctioned for FY 2025-26
1	2	3	4	5

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1	Umbrella (Foldable)(06'Dia)	1	1,500.00	1,500.00
2	Stainless steel Cutter	1	1,000.00	1,000.00
3	Stainless steel Scrubber	1	600.00	600.00
4	Scales & Weights	1	1,500.00	1,500.00
5	Folding Tarpulin Sheet(6x4)	1	600.00	600.00
6	Plastic Bucket/Mug	1	600.00	600.00
7	4'diameter1.5' deep GP(plastic /fiber) sheet tub	1	1,500.00	1,500.00
8	Aerator Machine	2	1,200.00	1,200.00
9	Insulated Box Capacity (120Kg)	1	10,200.00	10,200.00
10	DC LED bulb lamp (12 watts)	2	1,000.00	1,000.00
11	Plastic Crate	4*	2,400.00	2,400.00
12	Plastic Waste Bin	2	1,200.00	1,200.00
13	Apron	2	500.00	500.00
14	Gloves/ Mask	2 set	400.00	400.00
15	Cap	2	150.00	150.00
16	Money Bag	1	350.00	350.00
Total -			24,700.00	
Say-			25,000.00	

**(Twenty Five Thousand Only )**

*Note- The prices of the above-mentioned items are indicative only, the actual prices and items may vary as per the local marketing conditions. However, for subsidy calculation purposes the amount will be restricted to rupees Twenty Five Thousand only .*

### **9. Rural Fisherman -cum- Fish Vendor (मछुआ-सह-ग्रामीण मत्स्य विक्रेता)**

Sl. No.	Item	Number	Scale of Finance (Rupees in per Acre) Sanctioned for FY 2024-25	Scale of Finance (Rupees in per Acre) Sanctioned for FY 2025-26
1	2	3	4	5
1	Umbrella (Foldable)(06'Dia)	1	1,500.00	1,500.00
2	Drag Net	1	3,000.00	3,000.00
3	Stainless steel Cutter	1	1,000.00	1,000.00
4	Stainless steel Scrubber	1	600.00	600.00
5	Scales & Weights	1	1,500.00	1,500.00
6	Plastic Bucket/Mug	1	600.00	600.00
7	Plastic Crate	2	1,200.00	1,200.00
8	Plastic Waste Bin	2	1,200.00	1,200.00
9	Insulated Box Capacity (60Kg)	1	5,500.00	5,500.00
10	Folding Tarpulin Sheet(6x4)	1	600.00	600.00
11	Rechargeable Light	1	700.00	700.00
12	Apron	2	500.00	500.00
13	Gloves/ Mask	2set	400.00	400.00
14	Cap	2	150.00	150.00
15	Money Bag	1	350.00	350.00

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Total-	18,800.00
Say-	19,000.00
(Nineteen Thousand Only )	

*Note- The prices of the above-mentioned items are indicative only, the actual prices and items may vary as per the local marketing conditions. However, for subsidy calculation purposes the amount will be restricted to rupees Nineteen Thousand only .*

#### 10. Input Cost for Pen/Unit (unit cover area of 3 to 5 acre )

##### Recurring Expenditure for input :-

Sl. No.	Item	Estimated Amount (Rs. In Lakh )	Remarks
1	2	3	4
1	Cost of Seed (Advance Fingerling ) Stocking @ 4000/Acre for 5 Acre @Rs. 6Rs. /piece(2024-25)	1.20	
	Cost of Seed (Advance Fingerling ) Stocking @ 4000/Acre for 5 Acre @Rs. 6Rs. /piece(2025-26)		
2	Cost of Feed (approx- 5 ton)@45 /kg(24-25)	2.25	
	Cost of Feed (approx- 5 ton)@45 /kg(25-26)		
3	Miscellaneous	0.05	
	Total -	3.50	

( Three Lakh Fifty Thousand )

##### Cost benefit of Pen or RFF

1	Recurring Cost	3.50 Lakh	
2	Fish Production @3000kg/ha for 2 ha	6000kg/unit	
3	Income from Fish Sales proceed @160/kg	9.60 lakh	
4	Net Profit = 9.00lakh - 3.50lakh	6.10 lakh	

*Note- The prices of the above-mentioned items are indicative only, the actual prices and items may vary as per the local marketing conditions. However, for subsidy calculation purposes the amount will be restricted to rupees three lakh only towards input cost.*

#### 11. Input Cost for Cage based Fish Farming For FY 2025-26

(Each Cage size 6x4x4m=96m<sup>3</sup>=100m<sup>3</sup> volume based)

##### Recurring Expenditure for Input :-

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Sl. No.	Item	Estimated Amount (Rs. In Lakh )	Remarks
1	2	3	4
1	Cost of Seed (Advance Fingerling ) Stocking @ 6000/cage where price is @Rs. 6Rs. /pieces	0.36	
2	Cost of Feed (approx- 2.5 ton/ cage ) @45/kg	1.13	
3	Miscellaneous	0.02	
	Total-	1.50	
	For Subsidy Schemes maximum allowed amount	1.50 lakh /cage	
		( One Lakh Fifty thousand Rupees )	

Cost benefit of Cage Based Fish Farming

1	Recurring Cost	1.50 Lakh	
2	Average Survival rate of seeds (80 % Survival)	4800 nos.	
3	Fish Production @ 6000/cage after 10 Month	3600 kg/Cage	
4	Farm Gate Price @120/kg	4.32 lakh	
5	Net Profit = 4.32 lakh - 1.50 lakh	2.82 lakh	

*Note- The prices of the above-mentioned items are indicative only, the actual prices and items may vary as per the local marketing conditions. However, for subsidy calculation purposes the amount will be restricted to rupees One lakh Fifty Thousand only towards input cost.*

**12. Input Cost for Biofloc Ponds based Fish Farming**

**(Each Biofloc Pond area =10000 sq ft/ 0.1 hac)**

**For FY 2025-26**

**Recurring Expenditure for input :-**

Sl. No.	Item	Estimated Amount (Rs. In Lakh )	Remarks
1	2	3	4
1	Cost of Seed (Advance Fingerling ) Stocking :- (@10,000 adv. fingerling /0.10 hac here price of seed is @Rs 5.0 per pieces)	0.50	

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2	Cost of Feed (Total - 10 ton/ 0.1 hac Biofloc Pond ) @ 48 /kg	4.80	
3	Probiotics, Jaggery & Raw Salt etc.	0.50	
4	Medicine and Chemicals	0.15	
5	Electricity & Fuel	0.50	
6	Miscellaneous (Water Testing Kits)	0.10	
Total-		6.55	
For Subsidy Schemes maximum allowed amount		4.00 lakh /0.1 hac Biofloc pond	
( Four lakh Rupess Only )			

Cost benefit of Biofloc Ponds based Fish Farming

1	Survival Rate	90%	
2	Weight of each Fish for 6 month culture period ( in kg.)	0.50	
3	Fish Production (in kg)	9000 kg	
4	FCR (on the basis of total feed utilised)	1.11	
5	Farm Gate Price @110/kg	12.80 lakh	
6	Net Profit = 12.80 lakh - 6.55 lakh	6.25 lakh	

**Note-** The prices of the above-mentioned items are indicative only, the actual prices and items may vary as per the local marketing conditions. However, for subsidy calculation purposes the amount will be restricted to rupees **Four lakh only** towards input cost.

**13. Input Cost for Small Biofloc Tank (7 tank) based Fish Farming**  
**(Each Biofloc Tank Volume = 4m x 1.5 m = 30 m<sup>3</sup> & for 7 Tanks x 30 m<sup>3</sup> = 210 m<sup>3</sup>)**

**For FY 2025-26**

Recurring Expenditure for input :-

Sl. No.	Item	Estimated Amount (Rs. In Lakh )	Remarks
1	2	3	4
1	Cost of Seed (Advance Fingerling ) Stocking @ 1500 adv. fingerling /tank & for 7 tank 10,500 seeds @Rs 5.0 pieces	0.50	
2	Cost of Feed (total= 5 ton) @ 48/kg	2.40	

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3	Probiotics, Jaggery & raw salt etc.	0.20	
4	Test Kits (for water & flocs)	0.15	
5	Medicine and Chemicals	0.10	
6	Electricity & Fuel	0.15	
7	Miscellaneous	0.10	
	Total-	3.60	
	For Subsidy Schemes maximum allowed amount -	1.47 lakh /07 tank	

( One lakh fourty seven thousand Rupess )

Cost benefit of Biofloc Ponds based Fish Farming

1	Survival Rate (@ 90% weight of each fish after 6 month 0.5 kg.)	90%	
2	Weight of Fish for 6 month culture period ( in kg.)	0.50	
3	Fish Production (in kg)	4725 kg	
4	FCR (on the basis of total feed utilised)	1.06	
5	Farm Gate Price @110/kg	5.20 lakh	
6	Net Profit = 5.20 lakh - 3.60 lakh	1.60 lakh	

**Note-** The prices of the above-mentioned items are indicative only, the actual prices and items may vary as per the local marketing conditions. However, for subsidy calculation purposes the amount will be restricted to rupees **three lakh only** towards input cost.

**14. Input Cost for Medium Biofloc Tank (25 tank) based Fish Farming For FY 2025-26**

(Each Biofloc Tank Volume =  $4\text{m} \times 1.5\text{ m} = 30\text{ m}^3$  & for 25 Tanks  $\times 30\text{ m}^3 = 750\text{ m}^3$ )

**Recurring Expenditure for input :-**

Sl. No.	Item	Estimated Amount (Rs. In Lakh )	Remarks
1	2	3	4
1	Cost of Seed (Advance Fingerling ) Stocking @ 1000 adv. fingerling /tank & for 25 tank 25000	1.250	

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	seeds @Rs 5.0 pieces		
2	Cost of Feed (total= 11 ton) @ 48 /kg	5.28	
3	Probiotics, Jaggery & Raw salt etc.	0.30	
4	Test Kits (for water & flocs)	0.15	
5	Medicine and Chemicals	0.20	
6	Electricity & Fuel	0.50	
7	Miscellaneous	0.10	
	Total-	7.78	
	For Subsidy Schemes maximum allowed amount -	5.55 lakh /25 tank	
		( Five lakh fifty five thousand Rupess )	

### Cost benefit of Biofloc Ponds based Fish Farming

1	Survival Rate	90%	
2	Weight of Fish for 6 month culture period (in kg.)	0.50	
3	Fish Production (in kg.)	11250	
4	FCR (on the basis of total feed utilised)	0.98	
5	Farm Gate Price (@110/kg)	12.10 lakh	
6	Net Profit = 12.10 lakh - 7.78 lakh	4.32 lakh	

**Note-** The prices of the above-mentioned items are indicative only, the actual prices and items may vary as per the local marketing conditions. However, for subsidy calculation purposes the amount will be restricted to rupees five lakh fifty five thousand only towards input cost.

### 15. Input Cost for Large Biofloc Tank (50 tank) based Fish Farming For FY 2025-26

(Each Biofloc Tank Volume =  $4\text{m} \times 1.5\text{ m} = 30\text{ m}^3$  & for 50 Tanks  $\times 30\text{ m}^3 = 1500\text{ m}^3$ )

#### Recurring Expenditure for input :-

Sl. No.	Item	Estimated Amount (Rs. In Lakh )	Remarks
1	2	3	4

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1	Cost of Seed (Advance Fingerling ) Stocking @ 1000 adv. fingerling /tank & for 50 tank 50000 seeds @Rs 5.0 pieces	2.50	
2	Cost of Feed (approx total= 24 ton) @ 45 /kg	11.52	
3	Probiotics, Jaggery & Raw salt etc (6000/per tank)	3.00	
4	Test Kits ( for water & flocs)	0.50	
5	Medicine and Chemicals	0.50	
6	Electricity & Fuel	1.00	
7	Miscellaneous	0.30	
Total-		19.32	
For Subsidy Schemes maximum allowed amount -		14.50 lakh /50 tank	
( Fourteen lakh fifty thousand Rupess )			

Cost benefit of Biofloc Ponds based Fish Farming

1	Survival Rate	90%	
2	Weight of Fish for 6 month culture period (in kg.)	0.50	
3	Fish Production (in kg.)	22,500	
4	FCR (on the basis of total feed utilised)	1.067	
5	Farm Gate Price (@110/kg)	24.75 lakh	
6	Net Profit = 24.75 lakh - 19.32 lakh	5.43 lakh	

**Note-** The prices of the above-mentioned items are indicative only, the actual prices and items may vary as per the local marketing conditions. However, for subsidy calculation purposes the amount will be restricted to **rupees three lakh** only towards input cost.

**16. Input Cost for Small RAS - 01 Tank (100m<sup>3</sup>) based Fish Farming**

**(Culture Period for 06 Month)**

**For FY 2025-26**

**Recurring Expenditure for input :-**

Sl. No.	Item	Estimated Amount (Rs. In Lakh )	Remarks
1	2	3	4

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1	Cost of Seed (Advance Fingerling ) Stocking @ 10000 adv. fingerling /tank @Rs 3.50 pieces	0.35	
2	Cost of Feed (approx total= 7.254 ton) @ 30-52 Rs /kg	2.30	
3	Test Kits (for water)	0.05	
4	Medicine and Chemicals	0.05	
5	Electricity & Fuel	0.75	
6	Miscellaneous	0.10	
	Total-	3.60	
	For Subsidy Schemes maximum allowed amount -	3.25 lakh /01 tank-100m <sup>3</sup>	
		( Fourteen lakh fifty thousand Rupess )	

Cost benefit of Small RAS - 01 Tank (100m<sup>3</sup>) based Fish Farming

1	Survival Rate	80%	
2	Weight of Fish for 6 month culture period (in kg.)	0.50	
3	Fish Production (in kg.)	5,000	
4	FCR (on the basis of total feed utilised)	1.451	
5	Farm Gate Price (@110/kg)	5.50 lakh	
6	Net Profit = 5.50 lakh - 3.60 lakh	1.90 lakh	

**Note-** The prices of the above-mentioned items are indicative only, the actual prices and items may vary as per the local marketing conditions. However, for subsidy calculation purposes the amount will be restricted to rupees **three lakh twenty five thousand only** towards input cost.

**17. Input Cost for Medium RAS - 06 Tank (750m<sup>3</sup>) based Fish Farming**

(Each RAS Tank Volume = 8m x 1.5 m = 75.36 m<sup>3</sup> & for 06 Tanks x 75.36 m<sup>3</sup> ≈ 500 m<sup>3</sup>)

**For FY 2025-26**

Recurring Expenditure for input :-

Sl. No.	Item	Estimated Amount (Rs. In Lakh )	Remarks
1	2	3	4

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1	Cost of Seed (Advance Fingerling ) Stocking @ 6000 adv. fingerling /tank total 24000 pcs. @Rs 4.00 pieces	1.00	
2	Cost of Feed (approx total= 13.00 ton) @ 48 Rs /kg	6.25	
3	Test Kits (for water)	0.15	
4	Medicine and Chemicals	0.10	
5	Electricity & Fuel	0.75	
6	Miscellaneous	0.50	
Total-		8.75	
For Subsidy Schemes maximum allowed amount -		7.42 lakh /06 tank-750m <sup>3</sup> ( Seven lakh fourty two thousand Rupees )	
<u>Cost benefit of Small RAS - 06 Tank (750m<sup>3</sup>) based Fish Farming</u>			
1	Survival Rate	90%	
2	Weight of Fish for 6 month culture period (in kg.)	0.50	
3	Fish Production (in kg.)	10,800	
4	FCR (on the basis of total feed utilised)	1.204	
5	Farm Gate Price (@110/kg)	11.88 lakh	1188000
6	Net Profit = 11.88 lakh - 8.75 lakh	3.13 lakh	3.13

Note- The prices of the above-mentioned items are indicative only, the actual prices and items may vary as per the local marketing conditions. However, for subsidy calculation purposes the amount will be restricted to rupees seven lakh fourty two thousand only towards input cost.

#### **18. Input Cost for Large RAS - 08 Tank (1300m<sup>3</sup>) based Fish Farming**

(Each RAS Tank Volume = 9m x 1.5 m = 94.77 m<sup>3</sup> & for 08 Tanks x  
94.77 m<sup>3</sup> ≈ 1300 m<sup>3</sup>) For FY 2025-26.

#### **Recurring Expenditure for input :-**

Sl. No.	Item	Estimated Amount (Rs. In Lakh )	Remarks
1	2	3	4

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1	Cost of Seed (Advance Fingerling ) Stocking @ 44,000 adv. fingerling /tank total 24000 pcs. @Rs 4.00 pieces	1.00	
2	Cost of Feed (approx total= 22.00 ton) @ 48 Rs /kg	10.56	
3	Test Kits (for water)	0.25	
4	Medicine and Chemicals	0.25	
5	Electricity & Fuel	1.20	
6	Miscellaneous	0.40	
Total-		13.66	
For Subsidy Schemes maximum allowed amount -		12.66 lakh /08 tank-1300m <sup>3</sup> ( Seven lakh fourty two thousand Rupess )	

Cost benefit of Small RAS - 08 Tank (1300m<sup>3</sup>) based Fish Farming

1	Survival Rate	90%	
2	Weight of Fish for 6 month culture period (in kg.)	0.50	
3	Fish Production (in kg.)	19,800	
4	FCR (on the basis of total feed utilised)	1.111	
5	Farm Gate Price (@110/kg)	21.78 lakh	
6	Net Profit = 21.78 lakh - 13.66 lakh	8.12 lakh	

**Note-** The prices of the above-mentioned items are indicative only, the actual prices and items may vary as per the local marketing conditions. However, for subsidy calculation purposes the amount will be restricted to rupees twelve lakh sixty six thousand only towards input cost.

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## 9. Input for Culture of of fresh water prawns" (Scampy/Maha-Jhinga) For FY 2025-26

Unit Cost Estimation for "Culture of fresh water prawns" (Scampy/Maha-Jhinga)  
(for unit water area – 0.5 Acre)

Average Stocking Density - @40,000 PL20/ha. Or 8000/0.5 Acre

Sl. 1	Particular/Items 2	Quantity 3	Rate/Unit 4	Expenditure (in Rs.) 5	Remarks 6
1	Cost of Scampy seed (Including packaging & transportation) PL-20 & above	8000	7.5	60000	
2	Cost of Pond preparation (Cost of therapeutic & other chemicals & medicines)	0.5 Acre	@50,000/hac	10000	
3	Cost of feed (Sinking pellated feed)	1000 kg	75	75000	
4	Cost of periodical netting & Labor charge (at fortnightly)	L.S	-	15000	
5	Miscellaneous/Unforeseen expenditure	L.S	-	15000	
	<b>Total</b>			<b>1,75,000.00</b>	
				(Rupees One lakh Seventy Five Thousand)	

*Note:- The above particulars & its prices are indicative and may change within the stipulated total cost.*

Economics :-

Productions :-

Culture period – 06 to 07 months

Mortality rate - 20%

Harvesting Size – Average weight 80-120 gm.

A. Expected Scampi production - 600 to 700 kg  
FCR (on the basis of total feed utilised) 1.53

B. Income :-  
.....Out of sales proceeds of fish - @Rs160/kg x 700kg = 1,12,000.00

C. Recurring Cost – 94,000.00

D. Net Income :-  
.....B - C = 1,12,000.00 – 94,000.00 = Rs 18,000.00

\* Expenditure for Seed and Feed is mandatory

## 20. Cost of Fishing Wooden Boat & Accessories For FY 2025-26

Unit Cost Estimation for "Package items of fishing wooden boat"

Sl. No.	Components /Items	Specification	Unit Cost (Rs. In)	Remarks

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1	2	3	4	Lakh) 5
1	Wooden Boat (Non-motorised)	Takhti-1' (base) other Takhti - 3/4' Wood Material-30% Sal wood & 70% Jamun approx	0.91	
2	Life Jackets @6/boat	6 Nos.	0.1	
3	Life Buoy/Life Raft @one unit/boat	-	0.03	
4	Fish holding boxes Nos.-02 @10200/each	Capacity-100 kg	0.204	
Total Unit Cost			1.244	(One Lakh Twenty- Five Thousand )
<i>Note:- The above particulars &amp; its prices are indicative and may change within the stipulated total cost.</i>				

## 21. Cost of FRP Fishing Boat & Accessories For FY 2025-26

Unit Cost Estimation for "package items of FRP fishing boat"

Sl. No.	Components/Items	Specification	Unit Cost (Rs. In Lakh)	Remarks
1	2	3	4	5
1	FRP Fishing Boat (motorised)	Model - FRP - 490 Length - 487cm Width - 152cm Height - 60cm Energy Power - 6HP Maxm Nos. - 6 person	1.312	
2	Life Jackets @6/boat	6 Nos.	0.100	
3	Life Buoy/Life Raft @one unit/boat	-	0.03	
4	Fish holding boxes Nos.-01 @10200/each	Capacity-100 kg	0.102	
Total Unit Cost			1.544	(One Lakh Fifty-Four Thousand four hundred)

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*Note:- The above particulars & its prices are indicative and may change within the stipulated total cost.*

## 22. Cost of Cast Net & Accessories for FY 2025-26

### Unit Cost Estimation for "package items of Cast Net"

Sl. No.	Components /Items	Specification	Unit Cost (Rs. In Lakh)	Remarks
1	2	3	4	5
1	Cast Net	Made of Nylon twine No. 2, Confirming ISI specification, provided with sinkers, Complete Farming, provided with pockets & pulling rope of ISI standard mark (IS Standard - 5175/2014, Thickness of rope - 6mm	0.065	
2	Fish holding boxes (Insulated) Nos.-01 @10200/each	Capacity-100 kg	0.102	
<b>Total Unit Cost</b>		<b>0.167</b>	<b>(Sixteen Thousand Seven Hundred)</b>	

*Note: - The above particulars & its prices are indicative and may change within the stipulated total cost.*

### गव्य विकास निदेशालय, बिहार, पटना

पशु एवं मत्स्य संसाधन विभाग (गव्य विकास निदेशालय), बिहार, पटना द्वारा संचालित समग्र गव्य विकास योजना, देशी गौ पालन प्रोत्साहन योजना अन्तर्गत स्थापित डेयरी इकाई के संचालन हेतु के०सी०सी० योजना के तहत दुधारु मवेशी के रख-रखाव के लिए कार्यकारी पूँजी (Working Capital) तीन माह के लिए गणना:-

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(1) 02 दुधारु मवेशी पर प्रतिमाह संभावित व्यय:-

क्रमांक	मद	विवरणी	न्यूनतम दर (24-25)	राशि (रु० में) (24-25)	न्यूनतम दर (25-26)	राशि (रु० में) (25-26)
1	सूखा घास	5 किंग्रा० x 30 दिन x 2	8/-	2,400	9/-	2700
2	हरा चारा	20 किंग्रा० x 30 दिन x 2	5/-	6,000	6/-	7200
3	संतुलित पशु आहार	5 किंग्रा० x 30 दिन x 2	23/-	6,900	25/-	7500
4	संतुलित पशु आहार(अव्यस्क हेतु)	0.5 किंग्रा० x 30 दिन x 2	23/-	690	25/-	750
5	चिकित्सा पर अनुमानित व्यय (दवाई एवं अन्य)	प्रति माह अनुमानित व्यय		1,100		1200
6	डिटर्जन्ट एवं सेनिटाइजर	प्रति माह अनुमानित व्यय		450		455
प्रति माह कुल व्यय				17,540		19,805
तीन माह में कुल व्यय				52,620		59,415

अतः 02 दुधारु मवेशी हेतु तीन माह के लिए कार्यकारी पूँजी रु० 59,415/- तथा

01 दुधारु मवेशी हेतु तीन माह के लिए कार्यकारी पूँजी रु० 29,708/- की आवश्यकता होगी।

(2) 04 दुधारु मवेशी पर प्रतिमाह संभावित व्यय:-

क्रमांक	मद	विवरणी	न्यूनतम दर (24-25)	राशि (रु० में) (24-25)	न्यूनतम दर (25-26)	राशि (रु० में) (25-26)
1	सुखा घास	5 किंग्रा० x 30 दिन x 4	8/-	4,800	9/-	5400
2	हरा चारा	20 किंग्रा० x 30 दिन x 4	5/-	12,000	6/-	14400
3	संतुलित पशु आहार	5 किंग्रा० x 30 दिन x 4	23/-	13,800	25/-	15000
4	संतुलित पशु आहार(अव्यस्क हेतु)	0.5 किंग्रा० x 30 दिन x 4	23/-	1,380	25/-	1500

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5	चिकित्सा पर अनुमानित व्यय (दवाई एवं अन्य)	प्रति माह अनुमानित व्यय		2,200		2400
6	डिटर्जन्ट एवं सेनिटाइजर	प्रति माह अनुमानित व्यय		900		910
7	एक मजदूर पर अनुमानित व्यय	प्रति माह रु 10000/- की दर से		9000		10,000
माह में कुल व्यय			प्रति	44,080		49,610
माह में कुल व्यय			तीन	1,32,240		1,48,830

अतः 04 दुधारु मवेशी हेतु तीन माह के लिए कार्यकारी पूँजी रु 1,48,830/- की आवश्यकता होगी।

(3) 06 दुधारु मवेशी पर प्रतिमाह संभावित व्ययः—

क्रमांक	मद	विवरणी	न्यूनत मदर (24-25)	राशि (रु० में) (24- 25)	न्यूनत मदर (25-26)	राशि (रु० में) (25- 26)
1	सूख घास	5 किं०ग्रा० × 30 दिन × 6	8/-	7,200	9/-	8100
2	हरा चारा	20 किं०ग्रा० × 30 दिन × 6	5/-	18,000	6/-	21600
3	संतुलित पशु आहार	5 किं०ग्रा० × 30 दिन × 6	23/-	20,700	25/-	22500
4	संतुलित पशु आहार(अव्यस्क हेतु)	0.5 किं०ग्रा० × 30 दिन × 6	23/-	2,070	25/-	2250
5	चिकित्सा पर अनुमानित व्यय (दवाई एवं अन्य)	प्रति माह अनुमानित व्यय		3,300		3650
6	डिटर्जन्ट एवं सेनिटाइजर	प्रति माह अनुमानित व्यय		1,350		1490

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7	एक मजदूर पर अनुमानित व्यय	प्रति माह रु0 9000/- की दर से (24-25) प्रति माह रु010000/- की दर से (25-26) में		9,000		10000
		प्रति माह में कुल व्यय	61,620		69590	
		तीन माह में कुल व्यय	1,84,8 60		208770	

अतः 06 दुधारु मवेशी हेतु तीन माह के लिए कार्यकारी पूँजी रु0 208770/- की आवश्यकता होगी

(4) 10 दुधारु मवेशी पर प्रतिमाह संभावित व्यय:-

क्रमांक	मद	विवरणी	न्यूनत म दर (24-25)	राशि (रु0 में) ( 24-25)	न्यूनतम दर (25- 26)	राशि (रु0 में) (25-26)
1	सूख घास	5 किंग्रा0 × 30 दिन × 10	8/-	12,000	9/-	13500
2	हरा चारा	20 किंग्रा0 × 30 दिन × 10	5/-	30,000	6/-	36000
3	संतुलित पशु आहार	5 किंग्रा0 × 30 दिन × 10	23/-	34,500	25/-	37500
4	संतुलित पशु आहार(अव्यस्क हेतु)	0.5 किंग्रा0 × 30 दिन × 10	23/-	3,450	25/-	3750
5	चिकित्सा पर अनुमानित व्यय (दवाई एवं अन्य)	प्रति माह अनुमानित व्यय		5,500		6050
6	डिटर्जेंट एवं सेनिटाइजर	प्रति माह अनुमानित व्यय		2,250		2500
7	एक मजदूर पर अनुमानित व्यय	प्रति माह रु0 9000/- की दर से (24-25) प्रति माह रु010000/- की दर से (25- 26) में		9,000		10000
		प्रति माह में कुल व्यय	96,700		109300	
		तीन माह में कुल व्यय	2,90,100		327900	

अतः 10 दुधारु मवेशी हेतु तीन माह के लिए कार्यकारी पूँजी रु0 3,27,900/- की आवश्यकता होगी।

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(5) 15 दुधारु मवेशी पर प्रतिमाह संभावित व्यय:-

क्रमांक	मद	विवरणी	न्यूनतम दर (25-26)	राशि (रु० में) (25- 26)
1	सुखा घास	5 कि०ग्रा० × 30 दिन × 15	9/-	20250
2	हरा चारा	20 कि०ग्रा० × 30 दिन × 15	6/-	54000
3	संतुलित पशु आहार	5 कि०ग्रा० × 30 दिन × 15	25/-	56250
4	संतुलित पशु आहार (अव्यस्क हेतु)	0.5 कि०ग्रा० × 30 दिन × 15	25/-	5625
5	चिकित्सा पर अनुमानित व्यय (दवाई एवं अन्य)	प्रति माह अनुमानित व्यय		9075
6	डिटर्जेंट एवं सेनिटाइजर	प्रति माह अनुमानित व्यय		3713
7	दो मजदूर पर अनुमानित व्यय	प्रति माह रु० 10000×2/- की दर से		20000
		प्रति माह में कुल व्यय		168913
		तीन माह में कुल व्यय		506739

अतः 15 दुधारु मवेशी हेतु तीन माह के लिए कार्यकारी पूँजी रु० 506739/- की आवश्यकता होगी।

(6) 20 दुधारु मवेशी पर प्रतिमाह संभावित व्यय:-

क्रमांक	मद	विवरणी	न्यूनतम दर (25-26)	राशि (रु० में) (25-26)
1	सूखा घास	5 कि०ग्रा० × 30 दिन × 20	9/-	27000
2	हरा चारा	20 कि०ग्रा० × 30 दिन × 20	6/-	72000
3	संतुलित पशु आहार	5 कि०ग्रा० × 30 दिन × 20	25/-	75000
4	संतुलित पशु आहार(अव्यस्क हेतु)	0.5 कि०ग्रा० × 30 दिन × 20	25/-	7500

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5	चिकित्सा पर अनुमानित व्यय (दरवाई एवं अन्य)	प्रति माह अनुमानित व्यय		12100
6	डिटर्जेन्ट एवं सेनिटाइजर	प्रति माह अनुमानित व्यय		4950
7	दो मजदूर पर अनुमानित व्यय	प्रति माह रु0 $10000 \times 2/-$ की दर से		20000
प्रति माह में कुल व्यय				218550
तीन माह में कुल व्यय				655650

अतः 20 दुधारु मधेशी हेतु तीन माह के लिए कार्यकारी पूँजी रु0 655650/- की आवश्यकता होगी।

वित्तीय वर्ष 25-26 में निर्धारित सभी वितमान (Scale of Finance) अगले वित्तीय वर्ष के वितमान (Scale of Finance) निर्धारण / संशोधन तक मान्य होगा।

अंत में धन्यवाद ज्ञापन के साथ बैठक समाप्त की गई।

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प्रबंध निदेशक  
बिहार राज्य सहकारी बैंक लि0, पटना

सह संयोजक, राज्य स्तरीय तकनीकी समिति

Q.17121205  
प्रधान सचिव,  
कृषि विभाग

सह अध्यक्ष, राज्य स्तरीय तकनीकी समिति

बिहार राज्य सहकारी बैंक लि0, अशोक राज पथ पटना-4

ज्ञापांक BSCB/FA/SDF/192/22-23/2445 दिनांक 19/12/2025

प्रतिलिपि:-

(1) राज्य स्तरीय तकनीकी समिति के सभी सदस्यगणों को सूचनार्थ एवं आवश्यक कार्रवाई हेतु प्रेषित।

11-19/XII/2025  
प्रबंध निदेशक

बिहार राज्य सहकारी बैंक लि0, पटना  
सह संयोजक, राज्य स्तरीय तकनीकी समिति

Kew

बिहार राज्य सहकारी बैंक लि0,  
अशोक राज पथ पटना-4

ज्ञापांक BSCB/F&A/5DF/192/22-23/2749 दिनांक 19.12.2025

प्रतिलिपि:-

(1) सभी प्रबंध निदेशक, जिला केन्द्रीय सहकारी बैंक को सूचनार्थ एवं आवश्यक कार्रवाई हेतु  
प्रेषित।

19.12.2025  
प्रबंध निदेशक

बिहार राज्य सहकारी बैंक लि0, पटना  
सह संयोजक, राज्य स्तरीय तकनीकी समिति

Yours